# Douglas Education Service District

Code: **DBE**Adopted: 2/17/11
Readopted: 10/16/14
Orig. Code(s): 10025

## **Budget Preparation**

The superintendent and budget committee has the overall responsibility for budget preparation and will develop such procedures necessary to ensure that the proposed budget reflects all areas of DESD operation.

The superintendent and administrative staff will establish budget priorities for the DESD as directed by the Board and will make appropriate recommendations related to those priorities to the Board and budget committee.

The superintendent will deliver the budget message and actual budget document to the budget committee when the message and budget have been completed and are ready for presentation.

#### END OF POLICY

#### Legal Reference(s):

ORS 294.305 to -294.565 ORS 328.542 to -328.565 ORS 334.240

OR. DEP'T OF EDUC, PROGRAM BUDGET AND ACCOUNTING MANUAL. OR DEP'T OF REVENUE, LOCAL BUDGETING MANUAL.

### **Cross Reference(s):**

DBD - Budget Priorities DBEA - Budget Committee DBG - Budget Hearing