

Fiscal Management Goals

Fiscal goals developed by the Board in the fiscal management of the district will be reviewed in light of changes to the original assumptions made eight months prior during the budget development.

The superintendent/principal will bring before the November and March Board meetings a report on the assumptions made in the previous years budget development for review by the Board in an open session.

The report should include:

1. An account summary for revenue streams should be made that defines the differences (or similarities) between the budget committee's assumptions and the current fiscal situation.
2. An account of expenditures summary to appraise the current percentages of the variety of accounts spent by category in up and including October 30 and February 27. These summaries should link large projections with current level of expenditures.
3. Revenue and expenditure changes that are significantly different from the assumptions made in the budget development should be outlined.