

Multnomah Education Service District

Code: **DBE**
Adopted: 9/20/94
Amended: 9/20/05
Reviewed: 9/21/10

Budget Preparation

The Superintendent has the overall responsibility for budget preparation and shall develop such procedures necessary to ensure that the proposed budget reflects all areas of MESD operation.

The Superintendent shall deliver the budget message and actual budget document to the Budget Committee when the message and budget have been completed and are ready for presentation.

The Superintendent and Cabinet will develop administrative regulations for the implementation of this policy.

END OF POLICY

Legal Reference(s):

[ORS 294.11](#)
[ORS 294.305 - 294.565 \(Local Budget Law\)](#)
[ORS 334.125\(3\), \(7\)](#)
[ORS 334.175\(2\) - \(8\)](#)
[ORS 334.177](#)
[ORS 334.185](#)
[ORS 334.217](#)
[ORS 334.240](#)
[ORS 334.285](#)
[ORS 334.293](#)
[ORS 334.370](#)

[OAR 150-294-175 to 150-294-550\(2\)-\(B\)](#)
[OAR 581-024-0206\(3\)](#)
[OAR 581-024-0208](#)
[OAR 581-024-0260](#)
[OAR 581-024-0262](#)
[OAR 581-024-0265](#)
[OAR 581-024-0285](#)

OR. DEP'T OF EDUC, PROGRAM BUDGET AND ACCOUNTING MANUAL.
OR DEP'T OF REVENUE, LOCAL BUDGETING MANUAL.

MESD Policy Cross Reference(s):

AA - MESD Purpose and Goals	DFA - Investment of Funds
AB - Mission, Vision, Values	DFC - Grants
BDE - Public Hearings	DI - Fiscal Accounting and Reporting
DB - MESD Budget	DIE - Audits
DBD - Budget Priorities	FA - Facilities Development Goals
DBDA - General Operating Contingency	IA/IAA - Instructional Goals
DBG - TSCC Budget Hearing	
DBH - Budget Adoption Procedures	
DBJ - Budget Implementation	
DBK - Budget Transfer Authority	
DDA - Local Service Plan	