

Fiscal Management Goals

The Board has three primary fiscal goals:

1. Keep the district solvent;
2. Meet state requirements;
3. Recognize and balance the competing demands of:
 - a. Maintaining student services and programs;
 - b. Maintaining the district's position to attract and keep quality staff;
 - c. Maintaining the district's ability to provide for the acquisition, upkeep and repair of supplies, equipment and facilities.

To achieve these goals, the Board will annually review and assess the district's financial needs. The superintendent is directed to develop and present a Long Range Management Report including regular financial updates to assist the Board's determination of the district's financial needs. These reports may include, but are not limited to, the status of and/or needs in areas such as staffing, enrollment, maintenance, facilities, instructional programs, curriculum, transportation, equipment, technology and staff development. Other areas may be addressed as deemed necessary by the Board or superintendent or required by law.

The Board will review the fiscal needs of the district annually, considering instruction, capital outlay, building improvements and adjustments to accommodate any growth or decline of student enrollment or district area. The Board encourages the input of staff, parents and members of the community as a part of the review and recommendation process. After due consideration of recommendations, the Board will adopt fiscal goals for the school year.

END OF POLICY

Legal Reference(s):

[ORS 332.107](#)