

Budget Preparation

The following steps will be followed in preparing the budget:

1. In developing the proposed budget, department/building administrators will solicit participation by teachers and other department/building staff in determining the budget requirements necessary to meet identified ESD/student needs;
2. Department/Building administrators will evaluate proposed staff budget requests to ensure compatibility with ESD goals, curriculum goals and fiscal guidelines;
3. After screening requests, department/building administrators will submit their proposed building budgets to the leadership team for discussion and possible modification before presentation to the budget committee;
4. The Superintendent will work with the leadership team and other supervisory staff to develop proposed budgets for the various administrative units of the ESD;
5. The Superintendent will compile the proposed budget and will present it to the budget committee. The Superintendent will see that committee members have detailed as well as summary information early enough to allow time for adequate study before decisions are made.